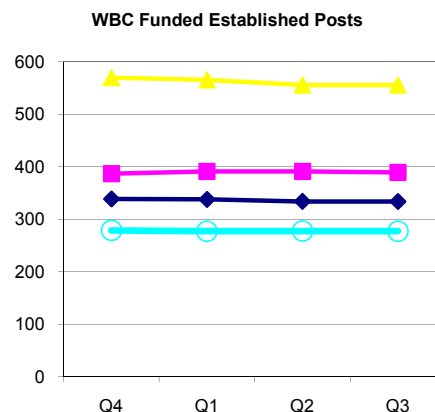


Trends in Funding for Established Posts Q4 2008/09 to Q3 2009/10

The figures below show the position over the past four quarters for WBC, joint and external funded posts. All posts (permanent or fixed term) are included in this report.

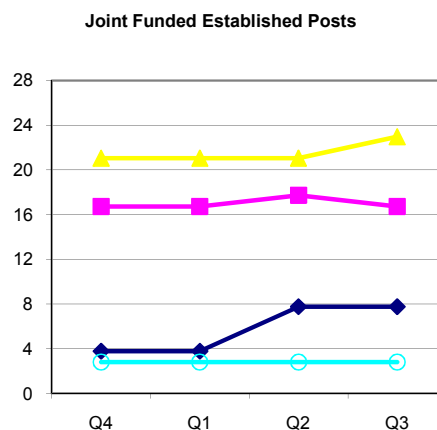
WBC funded post FTE has decreased by 1.82 FTE during quarter three.

	WBC Funded (incl. DSG)			
	Q4	Q1	Q2	Q3
Chief Executive	338.53	337.71	333.85	333.66
Children and Young People	386.63	390.94	390.76	389.26
Community Services	569.93	565.93	555.90	556.11
Environment	278.68	277.15	277.47	277.13
Total	1573.78	1571.73	1557.98	1556.16



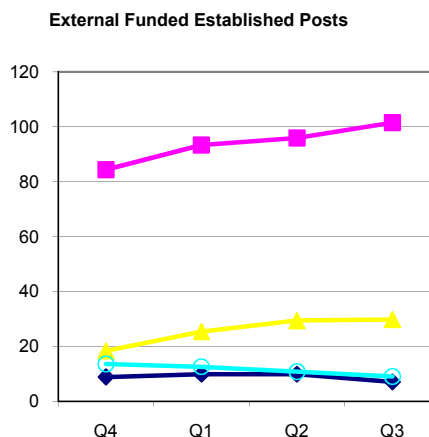
Joint funding for posts has increased by 0.90 FTE during quarter three.

	Joint Funding			
	Q4	Q1	Q2	Q3
Chief Executive	3.76	3.76	7.76	7.76
Children and Young People	16.72	16.72	17.72	16.72
Community Services	21.05	21.05	21.05	22.95
Environment	2.81	2.81	2.81	2.81
Total	44.34	44.34	49.34	50.24



Externally funded post FTE has increased by 1.33 FTE during quarter three.

	External Funding			
	Q4	Q1	Q2	Q3
Chief Executive	8.81	9.81	9.81	7.00
Children and Young People	84.36	93.34	95.94	101.48
Community Services	18.35	25.35	29.35	29.75
Environment	13.53	12.53	10.76	8.96
Total	125.05	141.03	145.86	147.19



KEY

Chief Executive	diamond
Children and Young People	square
Community Services	triangle
Environment	circle